

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – BRO for **Rs. 8,00,00,000/-** to the Director of Public Health and Family Welfare, A..P., Hyderabad under Non- Plan from the B.E. 2011-12 – Orders – Issued.

FINANCE (EXP\_HM\_FW II) DEPARTMENT

G.O.Rt.No. 4006

Dated: 08 -11-.2011.  
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4. G.O.Rt.No.1779, Finance (Exp.M&H.II) Department, dt.29.04.2011.
- 5. G.O.Ms.No.147, Finance (BG-I) Department, dt.11.07.2011.
- 6. G.O.Rt.No.2788, Finance(Exp.M&H.II) Department, dt.20-07-2011.
- 7. G.O.Rt.No. 3916, Finance(Exp.M&H.II) Department, dt.27.10.2011.
- 8. HM & FW Deptt., U.O.No19179/G2/2010, dt .3.09.2011.

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ORDER:

In pursuance of the orders issued in the references 1<sup>st</sup> to 7th read above, and as requested by the department in the reference 8<sup>th</sup> read above, Government hereby issue a Budget Release Order to the Director of Public Health and Family Welfare, A..P., Hyderabad, for an amount of **Rs.8,00,00,000/-** (Rupees Eight Crores only) as additional funds in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining Supplementary Grants during 2011-12 at the appropriate time, towards recoupment of amount to P.D.A/c No.287 of CH & FW/ CEO, APSHRP, under the following Non-Plan scheme:-

Non-Plan						(Rs. in Thousands)					
Sl.No.	Name of Scheme	Head of Account in full	Provision in B.E. 2011-12	Addl. amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorized Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	Head Quarters Office	2210-06-001-SH (01)-210/211 M&S	12,00,00	(A)12,00,00 (A) 8,00,00	32,00,00	24,00,00	8,00,00	0	Adjust to P.D.A/c No.287 of CH & FW/ CEO, APSHRP.	A.A.O , O/o DPH.	In relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining Supplementary Grants during 2011-12 at the appropriate time, towards recoupment of amount to P.D.A/c No.287 of CH & FW/ CEO, APSHRP.
		Total:	12,00,00	(A) 20,00,00	32,00,00	24,00,00	8,00,00	0			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt, 25-11-2006.

3. The Director of Public Health & Family Welfare, A.P., Hyderabad is authorized to adjust the amount as in Col. No.8 to the P.D.A/c No. 287 of CH & FW/ CEO, APSHRP.

4. The department is requested to send the Supplementary Estimates for inclusion in the Supplementary Estimates during 2011-12.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department.

Copy to:  
The Director of Public Health and Family Welfare, A..P., Hyderabad.  
The Commissioner of Health & Family Welfare, A.P., Hyderabad.  
The CEO, APSHRP.  
The Director of Medical Education, A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The A.G. (A&E), AP., Hyderabad.  
The Fin (BG.VI) Department.  
The REINS/ SF /SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER